

CERTIFICATE

TO THE CLERK OF Barton COUNTY, STATE OF KANSAS

We the undersigned, duly elected, qualified and acting officers of

Barton Community College

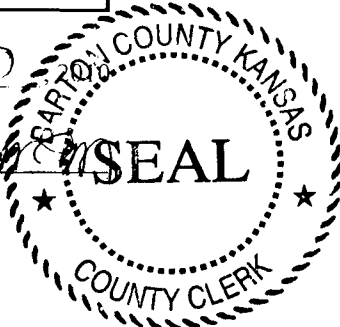
certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010-2011; and (3) the Amount(s) of 2010 Tax to be Levied are within statutory limitations.

TABLE OF CONTENTS:			2010-2011 ADOPTED BUDGET		
Statements	K.S.A.	Page No.	Transfers	Tax to be Levied	Use Only
Statement of Indebtedness					
Statement of Conditional Lease, etc.					
Current Funds Unrestricted:					
General	71-204 ✓		34,000,000✓	7,950,581✓	32.807
Vocational Education	71-613 ✓		8,500,000✓	XXXXXXXXXX	
Adult Education	71-617 ✓		550,000✓	0	
Adult Supplementary Education	72-4525 ✓		50,000✓	XXXXXXXXXX	
Motorcycle Driver Safety	71-1508 ✓		0	XXXXXXXXXX	
Truck Driver Training Course	71-1509 ✓		0	XXXXXXXXXX	
Auxiliary Enterprise			6,860,000✓	XXXXXXXXXX	
Total Current Funds Unrestricted			49,960,000✓	7,950,581✓	32.807
Plant Funds					
Capital Outlay	71-501 ✓		550,000✓	0✓	
Bond and Interest	10-113 ✓		0	0	
Special Assessment			0	0	
No Fund Warrants			0	0	
Revenue Bonds	10-113 ✓		0	XXXXXXXXXX	
Total Plant Funds			550,000✓	0	
TOTAL – ALL FUNDS		XXXXXXXX	50,510,000✓		
Publication					
Final Assessed Valuation	212,313,325				
Municipal Accounting Use Only					
Received _____					
Reviewed by _____					
Follow-up: Yes _ No					

Attest:

August 10

[Signature]
County Clerk



[Signature]
Paul Maneth, Chairman

[Signature]
Mike Johnson, Vice Chair

[Signature]
John Moshier, Secretary

STATEMENT OF INDEBTEDNESS

[illegible]

**STATEMENT OF CONDITIONAL LEASE, LEASE-
PURCHASE AND CERTIFICATE OF PARTICIPATION**

Item/Service Purchased	Date of Contract	Term of Contract	Int.* Rate %	Total Outright Purchase Price	Other Charges In Contract	Total Amount Financed (Beg. Princ)	Principal Balance Due 6/30/2010	Payments Due 7/1/10 - 6/30/11	Payments Due 7/1/11 - 12/31/11
Refinancing	5/4/2004	6.5 years	3-3.5	1,005,000	218,495	1,005,000	985,000	1,002,238	0
Dorm	2/1/2005	25 years	3.5-4.5	2,705,000	1,645,553	2,705,000	2,355,000	183,349	47,634
Bus	8/15/2005	5 years	4.3850	113,108	13,059	113,108	28,647	25,233	12,617
KBOR PEI Infrastructure Loan	3/18/2008	8 years	0.0000	1,300,000	0	1,300,000	975,000	162,500	162,500
Construction projects	12/3/2008	18 years	4.4-5.25	4,590,000	4,615,894	4,590,000	4,590,000	231,019	115,509
Track Renovation	11/9/2009	8 yrs	4.5000	1,200,000	247,170	1,200,000	1,137,074	180,896	90,448

10,070,721

*Used arbitrage yield on the bonds.

STATE OF KANSAS

Adopted Budget

Budget Form CC-B

2010-2011

CURRENT FUNDS UNRESTRICTED GENERAL FUND	Line	2008-2009 Audited Actual	2009-2010 Unaudited Actual	2010-2011 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	1	5,729,022	6,660,672	8,478,273
Transfer of Fund Balances, July 1 *	2	XXXXXXXXXX	XXXXXXXXXX	0
ADJUSTED UNENCUMBERED CASH BALANCE, JULY 1	3	5,729,022	6,660,672	8,478,273
REVENUES				
Student Sources:				
Tuition	4	4,802,684	5,100,157	11,497,000
Fees	5	1,818,134	2,909,060	2,614,203
Total Student Income	9	6,620,818	8,009,217	14,111,203
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
State Operating Grant portion for operations (Form 108)	20	3,834,054	3,534,370	5,862,669
LAVTR	21			0
State Grants and Contracts	22			
State Retirement Contributions **	23			
Other State Income	24	3,000	509,866	400,000
Total State Income	29	3,837,054	4,044,236	6,262,669
Local Sources:				
Prior Year Ad Valorem Property Tax	30	416,300	486,048	709,104
Current Year Ad Valorem Property Tax	31	6,923,751	6,399,732	XXXXXXXXXX
Motor Vehicle Tax 16/2011	32	990,371	1,040,875	1,028,049
Recreational Vehicle Tax	33	15,242	15,916	15,303
Delinquent Tax	34	125,808	137,160	187,056
In Lieu of Tax -IRB	35			0
Other Local Income	36	127,343	148,023	
Total Local Income	39	8,598,815	8,227,754	1,939,512
Other Sources:				
Gifts	40			
Interest	41	141,811	94,853	300,000
All Other Income	42	707,166	928,664	935,435
Cancellation of Prior Yr Encumbrances	43			XXXXXXXXXX
Total Other Income	49	848,977	1,023,517	1,235,435
TOTAL REVENUES (9 + 19 + 29 + 39 + 49)	60	19,905,664	21,304,724	23,548,818
TOTAL RESOURCES AVAILABLE (3 + 60)	62	25,634,686	27,965,396	32,027,091

* Must comply with K.S.A. 79-2958.

**Optional – if revenue is shown, expenditures must be included.

STATE OF KANSAS

Budget Form CC-B

2010-2011

Adopted Budget

CURRENT FUNDS UNRESTRICTED GENERAL FUND	Line	2008-2009 Audited Actual	2009-2010 Unaudited Actual	2010-2011 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	25,634,686	27,965,396	32,027,091
EXPENDITURES				
Education and General:				
Instruction	63	6,102,492	5,872,805	12,711,000
Research	64			
Public Service	65			
Academic Support	66	2,309,392	2,304,580	2,550,000
Student Services	67	1,520,527	1,482,091	2,500,000
Institutional Support	68	6,470,419	6,485,477	8,000,000
Operation and Maintenance	69	2,206,138	3,002,198	2,500,000
Scholarships	70	365,046	339,972	500,000
TOTAL EXPENDITURES	79	18,974,014	19,487,123	28,761,000
TRANSFERS				
Transfer to Vocational	81			4,850,000
Non-mandatory Transfers	82			389,000
Mandatory Transfers	83			
TOTAL TRANSFERS	89	0	0	5,239,000
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	18,974,014	19,487,123	34,000,000
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	91	6,660,672	8,478,273	***XXXXXXXX**
TAX COMPUTATION				
Unencumbered Cash Balance - July 1, 2010 (3)	94			8,478,273
Tax in Process (30)	95			709,104
Total Resources less tax-in-process (60 - 30)	96			22,839,714
6 Month Resources (50% of 96)*	97			11,419,857
TOTAL RESOURCES (94 thru 97)	98			43,446,948
Total Expenditures & Transfers (90)	99			34,000,000
6 Month Expenditures (50% of 99)*	100			17,000,000
Total 18 Month Expenditures (99 + 100)	101			51,000,000
Tax Required Prior to Operating Grant (101- 98)	102			7,553,052
Operating Grant Tax Relief Portion (Form 108, lines 2 & 4)	103			0
Tax Required (102 - 103)	104			7,553,052
Delinquent Tax Estimate	105	5.0%		397,529
Taxes Levied (104 + 105)	106			7,950,581

* 50% is the recommended amount for the 6 month allocation on lines 97 and 100. The actual amount or percentage used is discretionary for each community college.

Adopted Budget

Budget Form CC-C

2010-2011

CURRENT FUNDS UNRESTRICTED VOCATIONAL EDUCATION	Line	2008-2009 Audited Actual	2009-2010 Unaudited Actual	2010-2011 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	1	50,000	50,000	50,000
Transfer to General Fund	2	XXXXXXXXXX	XXXXXXXXXX	
ADJUSTED UNENCUMBERED CASH BALANCE, JULY 1	3	50,000	50,000	50,000
REVENUES				
Student Sources:				
Tuition	4			
Fees	5			
Total Student Income	9	0	0	0
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
State Operating Grant portion for operations (Form 108)	20	4,045,188	4,297,669	1,465,667
LAVTR	21			0
State Grants and Contracts	22	133,723	177,385	250,000
State Retirement Contributions**	23			
Other State Income	24			
Total State Income	29	4,178,911	4,475,054	1,715,667
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	XXXXXXXXXX
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax -IRB	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	4,352	1,965	1,884,333
Cancellation of Prior Yr Encumbrances	43			XXXXXXXXXX
Transfer from General Fund	44			4,850,000
Total Other Income	49	4,352	1,965	6,734,333
TOTAL REVENUES (9 + 19 + 29 + 39 + 49)	60	4,183,263	4,477,019	8,450,000
TOTAL RESOURCES AVAILABLE (3 + 60)	62	4,233,263	4,527,019	8,500,000

**Optional – if revenue is shown, expenditures must be included.

Adopted Budget

CURRENT FUNDS UNRESTRICTED VOCATIONAL EDUCATION	Line	2008-2009 Audited Actual	2009-2010 Unaudited Actual	2010-2011 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	4,233,263	4,527,019	8,500,000
EXPENDITURES				
Education and General:				
Instruction	63	3,516,127	3,787,330	7,574,000
Research	64			
Public Service	65			
Academic Support	66	458,752	476,838	631,000
Student Services	67	13,148	13,472	30,000
Institutional Support	68	15,716	13,553	30,000
Operation and Maintenance	69	179,520	185,826	235,000
Scholarships	70			
TOTAL EXPENDITURES	79	4,183,263	4,477,019	8,500,000
TRANSFERS				
Non-mandatory Transfers	82			
Mandatory Transfers	83			
TOTAL TRANSFERS	89	0	0	0
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	4,183,263	4,477,019	8,500,000
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	50,000	50,000	XXXXXXXX

STATE OF KANSAS

Budget Form CC-D

2010-2011

Adopted Budget

CURRENT FUNDS UNRESTRICTED ADULT EDUCATION	Line	2008-2009 Audited Actual	2009-2010 Unaudited Actual	2010-2011 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3	10,000	10,000	10,000
REVENUES				
Student Sources:				
Tuition	4			
Fees	5			
Total Student Income	9	0	0	0
Federal Sources:				
Federal Grants	10			
Other Federal Income	11	81,801	56,777	100,667
Total Federal Income	19	81,801	56,777	100,667
State Sources:				
LAVTR	21			0
State Grants and Contracts	22			
State Retirement Contributions**	23			
Other State Income	24	51,691	48,817	50,333
Total State Income	29	51,691	48,817	50,333
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	XXXXXXXXXX
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax -IRB	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	64,243	59,321	389,000
Cancellation of Prior Yr Encumbrances	43			XXXXXXXXXX
Total Other Income	49	64,243	59,321	389,000
TOTAL REVENUES (9 + 19 + 29 + 39 + 49)	60	197,735	164,915	540,000
TOTAL RESOURCES AVAILABLE (3 + 60)	62	207,735	174,915	550,000

**Optional – if revenue is shown, expenditures must be included.

Adopted Budget

CURRENT FUNDS UNRESTRICTED ADULT EDUCATION	Line	2008-2009 Audited Actual	2009-2010 Unaudited Actual	2010-2011 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	207,735	174,915	550,000
EXPENDITURES				
Education and General:				
Instruction	63	129,697	111,873	423,000
Research	64			
Public Service	65			2,000
Academic Support	66			35,000
Student Services	67			15,000
Institutional Support	68	62,558	53,042	15,000
Operation and Maintenance	69	5,480		60,000
Scholarships	70			
TOTAL EXPENDITURES	79	197,735	164,915	550,000
TRANSFERS				
Non-mandatory Transfers	82			
Mandatory Transfers	83			
TOTAL TRANSFERS	89	0	0	0
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	197,735	164,915	550,000
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	10,000	10,000	XXXXXXXXXX
Tax Computation				
Unencumbered Cash Balance (3)	94			10,000
Tax in Process (30)	95			0
Total Resources (60 - 30)	96			540,000
6 Month Resources (50% of 96)	97			275,000
TOTAL RESOURCES (94 thru 97)	98			825,000
Total Expenditures & Transfers (90)	99			550,000
6 Month Expenditures (50% of 99)*	100			275,000
Total 18 Month Expenditures (99 + 100)	101			825,000
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	5.0000%		0
Taxes Levied (102 + 103)	104			0

*Recommended

Adopted Budget

CURRENT FUNDS UNRESTRICTED ADULT SUPPLEMENTARY EDUCATION FUND	Line	2008-2009 Audited Actual	2009-2010 Unaudited Actual	2010-2011 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3	0	0	0
REVENUES				
Student Sources:				
Tuition	4			
Fees	5			40,000
Total Student Income	9	0	0	40,000
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
State Grants and Contracts	22			
Other State Income	24			
Total State Income	29	0	0	0
Local Sources:				
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			10,000
Cancellation of Prior Yr Encumbrances	43			XXXXXXXXXX
Total Other Income	49	0	0	10,000
TOTAL REVENUES (9 + 19 + 29 + 39 + 49)	60	0	0	50,000
TOTAL RESOURCES AVAILABLE (3 + 60)	62	0	0	50,000

Adopted Budget

CURRENT FUNDS UNRESTRICTED ADULT SUPPLEMENTARY EDUCATION FUND	Line	2008-2009 Audited Actual	2009-2010 Unaudited Actual	2010-2011 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	0	0	50,000
EXPENDITURES				
Education and General:				
Instruction	63			41,000
Research	64			
Public Service	65			1,000
Academic Support	66			2,000
Student Services	67			1,000
Institutional Support	68			
Operation and Maintenance	69			5,000
Scholarships	70			
TOTAL EXPENDITURES	79	0	0	50,000
TRANSFERS				
Non-mandatory Transfers	81			
TOTAL TRANSFERS	89	0	0	0
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	0	0	50,000
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	0	0	XXXXXXXXXX

STATE OF KANSAS

Worksheet CC-H

2010-2011

CURRENT FUNDS UNRESTRICTED AUXILIARY ENTERPRISE FUNDS	Line	2008-2009 Audited Actual	2009-2010 Unaudited Actual	2010-2011 Proposed Budget					2010-2011 Proposed Budget
				Dorm Fund	Union Fund	Athletic Fund	Cosmetology Fund	Misc Fund	
UNENCUMBERED CASH									
BALANCE JULY 1	3	1,180,516	1,383,478	1,200,846	435,973	159,186	0	37,754	1,833,759
REVENUES									
Student Sources	9	1,307,237	1,452,449	2,480,000	500,000		10,000		2,990,000
Federal Sources	15								0
Gifts and Grants	50								0
Sales	53	1,360,832	1,500,421		2,950,000		500,000	40,000	3,490,000
Other Income	52	7,585	3,261	20,000	50,000	170,000		140,000	380,000
Cancel of Pr Yr Enc	51			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL REVENUES	54	2,675,654	2,956,131	2,500,000	3,500,000	170,000	510,000	180,000	6,860,000
EXPENDITURES									
Salaries & Benefits	69	296,078	292,305	40,050	346,000			25,000	411,050
Gen Operating Exp	70	238,021	253,796	505,000	180,000	170,000	500,000	85,000	1,440,000
Supplies	71	116	271	22,000	30,000		10,000	25,000	87,000
Cost of Goods Sold	72	684,142	690,295		2,114,000				2,114,000
Equipment	73	45,221	0	78,282	65,000			20,000	163,282
Mtnc/Repairs	74	60,943	69,727	185,000	375,000			25,000	585,000
Food Service	75	962,384	1,016,457	1,482,198	390,000				1,872,198
Other	76								0
Lease Payments	77	185,787	182,999	187,470					187,470
TOTAL EXPENDITURES	78	2,472,692	2,505,850	2,500,000	3,500,000	170,000	510,000	180,000	6,860,000
TRANSFERS									
Mandatory Transfers	80								0
Non-mandatory Transfers	81								0
TOTAL TRANSFERS	89	0	0	0	0	0	0	0	0
TOTAL EXPENDITURES & TRANSFERS (78 + 89)	90	2,472,692	2,505,850	2,500,000	3,500,000	170,000	510,000	180,000	6,860,000
UNENCUMBERED CASH BALANCE JUNE 30 (3 + 54 - 90)	92	1,383,478	1,833,759	1,200,846	435,973	159,186	0	37,754	1,833,759

Adopted Budget

PLANT FUNDS		2008-2009	2009-2010	2010-2011
CAPITAL OUTLAY	Line	Audited Actual	Unaudited Actual	Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3	111,542	161,542	161,542
REVENUES				
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
LAVTR	21			0
Other State Income	24			
PEI Loan Program Income	25			
Total State Income	29	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	XXXXXXXXXX
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax -IRB	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	324,700	170,500	442,305
Cancellation of Prior Yr Encumbrances	43			XXXXXXXXXX
Tax Credit Donations Income	44			
Total Other Income	49	324,700	170,500	442,305
TOTAL REVENUES (19 + 29 + 39 + 49)	60	324,700	170,500	442,305
TOTAL RESOURCES AVAILABLE (3 + 60)	62	436,242	332,042	603,847

Adopted Budget

PLANT FUNDS		2008-2009	2009-2010	2010-2011
CAPITAL OUTLAY	Line	Audited Actual	Unaudited Actual	Proposed Budget
TOTAL RESOURCES AVAILABLE	62	436,242	332,042	603,847
EXPENDITURES				
Plant Equipment and Facility	71	274,700	170,500	550,000
Principal on Bonds	72			
Interest and Fees	73			
Payments to Reserves	74			
Cash-Basis Reserve	75			
TOTAL EXPENDITURES	79	274,700	170,500	550,000
TOTAL TRANSFERS	89			
TOTAL EXPENDITURES & TRANSFERS (79+89)	90	274,700	170,500	550,000
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	161,542	161,542	xxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			161,542
Tax in Process (40)	95			0
Total Resources (60 - 40)	96			442,305
6 month Resources (50% of 96)	97			221,153
Total Resources (94 thru 97)	98			825,000
Total Expenditures & Transfers (90)	99			550,000
6 Month Expenditures (50% of 99)*	100			275,000
Total 18 Month Expenditures (99 + 100)	101			825,000
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	5.0%		0
Taxes Levied (102 + 103)	104			0

*Recommended

BARTON
COUNTY

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHEis the PUBLISHERof THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 21st day

of July 20 10 and the last publication on the 21st day

of July 20 10

Publication Fee \$

Affidavit, Notary's Fees \$

Additional Copies at \$

Total Publication Fee \$ 91.43

(Sign) Janet Dayton

Witness my hand this 22 day of July, 20 10

SUBSCRIBED and Sworn to before me this 22nd

day of July, 20 10

Janet Dayton
(Notary Public)

Notary Public State of Kansas

Janet Dayton

My commission expires 9-17-12

Proof of Publication

(Published in the Great Bend Tribune on July 21, 2010)

NOTICE OF PUBLIC HEARING
2010-2011 BUDGETThe governing body of
BARTON COMMUNITY COLLEGE

Barton County

will meet on August 5th, 2010, at 4:00 p.m., at

BARTON COMMUNITY COLLEGE STUDENT UNION ROOM U-219

for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, and to consider amendments.

Detailed budget information is available at
BCC ADMINISTRATION BUILDING
and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2010 Tax to be Levied (as shown below) establish the maximum limits of the 2010-2011 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

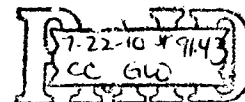
	2008-2009		2009-2010		PROPOSED BUDGET 2010-2011		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2009 Tax to be Levied	Est. Tax Rate*
Current Fds Unrestricted							
General Fund	18,974,014	32.600	19,487,123	32.660	34,000,000	7,950,581	32.660
Vocational Education	4,183,263		4,477,019		8,500,000	xxx	xxx
Adult Education	197,735		164,915		550,000	0	0.00
Adult Supp. Educ.	0	xxx	0	xxx	50,000	xxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxx	xxx
Auxiliary Enterprise	2,472,692	xxx	2,505,850	xxx	6,860,000	xxx	xxx
Plant Funds		xxx		xxx		xxx	xxx
Capital Outlay	274,700		170,500		550,000	0	0.00
Bond and Interest	0		0		0	0	0.00
Special Assessment	0		0		0	0	0.00
No Fund Warrants	0		0		0	0	0.00
Revenue Bonds	0	xxx	0	xxx	0	xxx	xxx
Total All Funds	26,102,404	32.600	26,805,407	32.660	50,510,000	xxxxxxx	32.660
Total Tax Levied	7,909,587		7,482,985		xxxxxxx	7,950,581	
Assessed Valuation	241,997,749		228,550,721		243,434,807		

Outstanding Indebtedness, July 1

	2008	2009	2010
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	4,930,914	9,218,024	10,070,721
Total	4,930,914	9,218,024	10,070,721

*Tax Rates are expressed in mills.

Paul Maneth, Board Chair



**NOTICE OF PUBLIC HEARING
2010-2011 BUDGET**

The governing body of Barton Community College, Barton County, will meet on
August 5, 2010, at 4:00 PM, at Student Union Room U-219

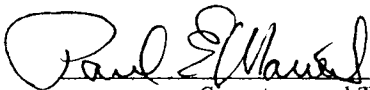
for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of
tax to be levied, and to consider amendments. Detailed budget information is available at BCC Administration Building
and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2010 Tax to be Levied (as shown below) establish the maximum limits
of the 2010-2011 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes,
is subject to slight change depending on final assessed valuation.

	2008-2009		2009-2010		PROPOSED BUDGET 2010-2011		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2010 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	18,974,014	32.604 32.660	19,487,123	32.659 32.660	34,000,000	7,950,581	32.660
Vocational Education	4,183,263		4,477,019		8,500,000	XXXXXXXXXX	xxx
Adult Education	197,735		164,915		550,000	0	0.000
Adult Supp Education	0	xxx	0	xxx	50,000	XXXXXXXXXX	xxx
Motorcycle Driver	0	xxx	0	xxx	0	XXXXXXXXXX	xxx
Truck Driver Training	0	xxx	0	xxx	0	XXXXXXXXXX	xxx
Auxiliary Enterprise	2,472,692	xxx	2,505,850	xxx	6,860,000	XXXXXXXXXX	xxx
Plant Funds		xxx		xxx		XXXXXXXXXX	xxx
Capital Outlay	274,700		170,500		550,000	0	0.000
Bond and Interest	0		0		0	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	0	xxx	0	XXXXXXXXXX	xxx
Total All Funds	26,102,404	32.600	26,805,407	32.660	50,510,000	XXXXXXXXXX	32.660
Total Tax Levied	7,909,587	32.604	7,482,985	32.659	XXXXXXXXXX	7,950,581	
Assessed Valuation	241,997,749		228,550,721		243,434,807		
Outstanding Indebtedness, July 1							
	2008		2009		2010		
G.O. Bonds							
Capital Outlay Bonds							
Revenue Bonds							
No-Fund Warrants							
Temporary Notes							
Lease Purchase Principal	4,930,914		9,218,024		10,070,721		
Total	4,930,914		9,218,024		10,070,721		

*Tax Rates are expressed in mills.



Chairman

Signature and Title

Community College Name:

County:

FORM 108

PAGE 1

	General Fund	Vocational Fund
STATE OPERATING GRANT		
1. Total FY 2011 Estimated State Operating Grant - calculated by the Kansas Board of Regents - K.S.A. 71-620	<u>\$7,328,336</u>	
2. Portion of FY 2011 State Operating Grant for tax relief		
3. Portion of FY 2011 State Operating Grant for college operations	<u>\$7,328,336</u>	
4. Percentage allocated to General and Vocational Funds for college operations	<u>80%</u>	<u>20%</u>
5. Amount allocated to General and Vocational Funds for college operations	<u>\$5,862,669</u>	<u>\$1,465,667</u>

Community College Barton Community College
County Barton

FORM 112
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS
2010-2011

	General Fund	Vocational Education Fund	Adult Basic Education Fund
1. County Treasurer Balance 6/30/10*	\$0		
2. 2009 Actual Taxes Levied*	\$7,482,985		
3. Less: delinquent taxes 5.0%	\$374,149	\$0	\$0
4. Less: 2009 Taxes Received*	\$6,399,732		
5. Total Deductions (add Lines 3 + 4)	\$6,773,881	\$0	\$0
6. 2009 taxes receivable (taxes in process of collection 6/30/10) (Line 2 less Line 5)	\$709,104	\$0	\$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-10 to 12-31-11) (Line 3 x 75%)	\$280,612	\$0	\$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)	\$187,056	\$0	\$0

*These amounts are available from the County Treasurer

For more information, see K.S.A. 79-5111, K.S.A. 79-5a27, and K.S.A. 79-5a28

Community College
County

Barton Community College
Barton

FORM 112

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS
2010-2011

	Capital Outlay Fund	Bond and Interest Fund	Special Assessment	No Fund Warrants
1. County Treasurer Balance 6/30/10*				
2. 2009 Actual Taxes Levied*				
3. Less: delinquent taxes	5.0% \$0	\$0	\$0	\$0
4. Less: 2009 Taxes Received*				
5. Total Deductions (add Lines 3 + 4)	\$0	\$0	\$0	\$0
6. 2009 taxes receivable (taxes in process of collection 6/30/10) (Line 2 less Line 5)	\$0	\$0	\$0	\$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-10 to 12-31-11) (Line 3 x 75%)	\$0	\$0	\$0	\$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)	\$0	\$0	\$0	\$0
* (9) Estimated Motor Vehicle Property Tax (Include 16/20 M Truck Tax) 7/1/10 to 6/30/11	\$1,028,049	* (10) Estimated Recreational Vehicle Property Tax 7/1/10 to 6/30/11	* (11) Estimated In Lieu of Taxes on Industrial Revenue Bonds 7/1/10 to 6/30/11	
		\$15,303		
Actual Delinquency for 2008 Taxes *	3.0%		* (12) Estimated Local Ad Valorem Tax Reduction Fund 7/1/10 to 6/30/11	
Estimated Delinquency Rate used in this budget	5.0%			

* These amounts are available from the County Treasurer

FORM 263

Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax,
and In Lieu of Taxes on Industrial Revenue Bonds, and Local Ad Valorem Tax Reduction

2010 - 2011

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Rev. Bonds For New Levies Made in
2009-2010 School Year Until March 2011. For new levies made in 2010-2011 revenues will not be received until March 2012.

	(1) 2009 Taxes Levied (Dollars)(a)	(2) Percent of Total Taxes Levied (b)	(3) Motor Vehicle Property Tax (d)	(4) Recreational Vehicle Property Tax (d)	(5) In Lieu of Taxes in Ind. Rev. Bonds (d)	(6) Local Ad Valorem Tax Reduction Fund
1. General	\$7,482,985	100.00%	\$1,028,049	\$15,303	\$0	
2. Vocational Education	\$0	0.00%	\$0	\$0	\$0	
3. Adult Education	\$0	0.00%	\$0	\$0	\$0	
4. Employee Benefit	\$0	0.00%	\$0	\$0	\$0	
5. Capital Outlay	\$0	0.00%	\$0	\$0	\$0	
6. Bond and Interest	\$0	0.00%	\$0	\$0	\$0	
7. Special Assessment	\$0	0.00%	\$0	\$0	\$0	
8. No Fund Warrants	\$0	0.00%	\$0	\$0	\$0	
9. _____		0.00%	\$0	\$0	\$0	
10. _____		0.00%	\$0	\$0	\$0	
11. TOTAL	\$7,482,985	100.00%	\$1,028,049	\$15,303	\$0	\$0
		(c)	(e)	(e)	(e)	(e) (f)

- (a) Do not include taxes levied for any funds in which a budget will not be made in 2010-2011.
- (b) Divide each fund's tax levy by total tax dollars levied.
- (c) Should equal 100 percent.
- (d) Take the amount on line 11 times the calculated percentage for each fund from Column 2.
- (e) These figures will come from Form 112 for the period 7/1/10 - 6/30/11.
- (f) The college may place this amount in any or all levy funds.